(b) to (d) No, Sir. The utilization of funds is measured as difference in Revised Estimates and actual expenditure. Thus, the unspent amount for disability sector for the Ninth Plan was Rs. 35.07 crores as against the revised estimate of Rs. 790.03 crores. Major reasons for non-utilisation of funds were:

1) State Governments took time to formulate projects and set up mechanism for implementation.

2) The office of Chief Commissioner for Persons with Disabilities (CCPD) could be set up only by the middle of the Ninth Plan due to administrative procedure involved in getting required clearances/approvals.

The total Plan outlay for the Tenth Plan is Rs. 1454.10 crores. During the Tenth Five Year Plan, for the year 2002-03, expenditure was Rs. 194.05 crores against the Revised Estimate (RE) of Rs. 192.37 crore. Thus, there was slight excess expenditure. For the year 2003-2004, the expenditure was Rs. 168.92 crores against an RE of Rs. 186.25 crores. Thus, there was a shortfall of Rs. 17.33 crores. The shortfall was on account of delays in receipt of utilization certificates from the NGOs and the recommendation of State Governments as well as time taken in completing procedural formalities under certain schemes. For the year 2004-05, the expenditure (provisional) was Rs. 175.54 crores against an RE of Rs. 175 crores.

Urban unemployed in NER

*359. SHRI URKHAO GWRA BRAHMA: Will the Minister of URBAN EMPLOYMENT AND POVERTY ALLEVIATION be pleased to state:

(a) whether any survey has been conducted so far to find out the actual figures of the educated urban unemployed persons in the North-Eastern Region with special mention to Assam;

(b) whether Government have taken any effective measures to contain growth of the educated unemployed in the region; and

(c) if so, the details thereof?

THE MINISTER OF STATE OF THE MINISTRY OF URBAN EMPLOYMENT AND POVERTY ALLEVIATION (KUMARI SELJA): (a) to

(c) Ministry of Urban Employment and Poverty Alleviation has not carried out any such survey in this regard. However, the quinquennial survey of National Sample Survey Organization on employment and unemployment do provide information on unemployment including educated unemployment rates in North Eastern Region and Assam. Unemployment rates for educated by Usual Principal Status (UPS) from 55th Round for North Eastern States including Assam for urban areas is as below:

Sl. No.	State	Unemployment Rate (%)
1.	Arunachal Pradesh	3 0
2.	Assam	15.6
3.	Manipur	13.0
4.	Meghalaya	7.0
5.	Mizoram	8 3
6.	Nagaland	14.6
7.	Sikkim	12.2
8.	Tripura	7.9

Government is implementing various employment-oriented schemes like Prime Minister's Rozgar Yojana for educated unemployed and Swarna Jayanti Shahari Rozgar Yojana (SJSRY) for the urban poor living below poverty line to tackle the problem of unemployment and poverty in urban areas in the North Eastern Region.

Pending cases

*360. SHRI S.S. AHLUWALIA: Will the Minister of LAW AND JUSTICE be pleased to state:

(a) the details of the trial courts and their respective sanctioned and actual strength of judicial officers as on the 1st January of 1991, 2001 and 2005;

(b) the details of the pending trial cases initiated under the provisions of Section 173, 200 and 204, respectively showing their age-wise break-up as on the 1st January, 2005;